

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR BSCN STREAM

1	Name of the College/Institute: Marathwada Medical and Research Institute Kamalnayan Bajaj Nursing College, Aurangabad Code: BSCN0046 Stream: BSCN Year: 2026-27 Location: Gut No: 43, Satara Parisar, Bajaj Marg, Beed Bypass Road, Aurangabad.				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	82352	8648	91000
	Fee for Academic Year 2024-25	Approved	71363	7137	78500
	Fee for Academic Year 2023-24	Approved	63636	6364	70000
	Fee for Academic Year 2022-23	Approved	61363	6137	67500
	Fee for Academic Year 2021-22	Approved	68778	7222	76000
	Fee for Academic Year 2020-21	Approved	67873	7127	75000
	Fee for Academic Year 2019-20	Approved	49773	5227	55000
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 132000			
	C) Hospital Status:	Own	Date of Hospital Establishment :		01/04/1990
3.	Whether undertaking on stamp paper submitted reg. refund? Y				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	10294050	51470
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	201500	1008
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	10495550	52478
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2024-25	6435192	32176
4.2.1	a) Less income	146714	734
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	16784028	83920
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (503521) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	16784028	83920
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	1678403	8392
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	770387	3852
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 6000 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 1000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	1200000	6000
4.4	Depreciation on other assets at approved rates	1157109	5786
4.5	Total of (4.2.2.2 to 4.4)	21589927	107950
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	200	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) (Merit Quota+DSY+Management+ Institutional+ NRI+EWS+Transfer)=(153+0+30+0+17+0) (Excluding TFWS, J&K, and Repeaters)	200	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	200	
4.9	Per Student Fee (4.5/4.8)	107950	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	107950	
4.10	Development fee (10% of 4.9.1)	10795	
4.10.1	Total fee (4.9.1 + 4.10)	118745	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 5.56% - Add = 0	540	

	Research Publications in international journals & Patents - 0.18 per faculty per year - Add = 0 Placement of students - 86% - Add = 540	
4.10.3	Total Development Fee (4.10 + 4.10.2-(11335)) or Limited 15% of Tuition Fee(4.9.1- (16193)) whichever is less.	11335
4.10.4	Total Fee (4.9.1 + 4.10.3)	119285

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	Library Fee / Library Maintenance Income	20351
2	Sale of Prospectors Brochure	33636
3	Admission / Application Form Fees	92727
Total		146714

Date

Place

[Signature]
Principal
MRI Kamalnayan Bajaj Nursing College
Gut No. 43, Satara Parisar, Beed Bypass Road,
Chh. Sambhajinagar-431010

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-
1)
2)
3)
4)

Prepared by:

[Signature]
Khandelwal Jain & Co.
Chartered Accountants
(Murali Bhatnagar)
PARTNER
M. No. 126438

Checked by (Chartered Accountant)